

Corporate Balanced Scorecard

Community/Customer

Q2	Q3	
		Overall waste recycling rate % <i>(Awaiting data from DCC)</i>
		Residual waste per household
		Average no. of missed bins
		CST: Average Call Answer Time
		CST: % of enquiries resolved at first point of contact

Online uptake

Q2	Q3	
		Ratio of benefits web/post submissions (IEG4)
		Ratio call/web submissions (W2)

Updated measures to replace the T18 programme measures that added little extra information.

Additional measures to better quantify online uptake and benefit to the council will be developed as the new website goes live.

Processes

Q2	Q3	% of planning applications determined within time frame
		Major(Statutory)
		Minor
		Other

Q2	Q3	
		Avg End to End time Benefits New Claims
		Avg End to End time Benefits Change of circumstances

Performance

Q2	Q3	
		EH: % of nuisance complaints resolved at informal stage
		Avg days short term sickness/FTE
		Complaint response speed

Key

	Below target performance
	Narrowly off target, be aware
	On or above target